Component: Southeast Region Fisheries Management (2167) **RDU:** Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***	*****	*****	***** Changes Fr	om FY2019 Co	onference Cor	nmittee To FY	2019 Authorized	*****	******	****		
FY2019 Conference												
	ConfCom	13,253.6	10,370.8	191.8	1,734.9	874.4	81.7	0.0	0.0	64	85	0
1002 Fed Rcpts	3	,336.5										
1003 G/F Match		210.7										
1004 Gen Fund	7	,342.4										
1005 GF/Prgm		79.5										
1024 Fish/Game		50.0										
1061 CIP Rcpts		59.5										
1108 Stat Desig		674.8										
1109 Test Fish		804.2										
1201 CFEC Rcpts		565.0										
1223 CharterRLF		131.0										
	Subtotal	13,253.6	10,370.8	191.8	1,734.9	874.4	81.7	0.0	0.0	64	85	0
	******	*****	*******	From FV2040	A415.a.uia.d. T	- FV2040 Man	anamant Dlan **	*****	*******	**		
Transfer Eigh and C	Sama Braaran	. Toobnioion (11 1	******** Changes	From F12019	Authorized i	o FYZU19 Wana	agement Plan					
Transfer Fish and G	Trout	0 0	0 0 Statewide F	nsheries wanage 0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer (11 1000)		0.0	0.0	0.0			*.*		0.0	-1	U	U
			am Technician, range pling information in pa					ent. This				
transier is needed	due to the ont	Joing initiax of Samp	piirig iriiormation in pa	aper and electroni	C SUDITIISSIONS IN	i ilie iviaik, ray, ali	d Age Laboratory.					
	Subtotal	13,253.6	10,370.8	191.8	1,734.9	874.4	81.7	0.0	0.0	63	85	0
		•	•		,							•
		*******	Changes i io		agement Plan	1 To FY2020 G	overnor Amended	********	******	******		
Transfer from Centi												
	Trin	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		20.0										
Transfer interagen	cv receipt auth	nority from the Cent	tral Region Fisheries	Management con	nponent to align	with spend plan.						
· ·	, ,	,	· ·	Ü								
Transfer Fishery Bi	ologist II (11-	1874) to Sport Fis										
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
		shery Biologist II, ra	ange 16, located in Jι	uneau, to the Spor	t Fisheries comp	oonent to facilitate	regional programmat	ic needs in				
Southeast Regiona	al office.											
Francisco Brancis F	200/ TI D-	-l41										
Executive Branch 5			0.0	404.7	0.0	0.0	0.0	0.0	0.0	•	•	•
4000 E - I D - 1	Dec	-101.7	0.0	-101.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-26.9										
1003 G/F Match		-1.5										
1004 Gen Fund		-51.5										
1007 I/A Rcpts		-1.5										

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Positions

Component: Southeast Region Fisheries Management (2167) **RDU:** Commercial Fisheries (143)

										Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
1024 Fish/Game		-3.3										
1108 Stat Desig		-7.4										
1109 Test Fish		-7.2										
1201 CFEC Rcpts		-2.4										
50% executive brain management. Eliminate Charter R			n actual costs of travel in	FY2018. Exception	ons were made t	o travel essential t	o public safety, health,	and disaster				
	Dec	-131.0	-131.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF		-131.0										
In FY2019 increme (CRLF), is no longe			on of Commercial Fisheri	es Budget for spe	ecific projects. Th	e fund source, The	e Charter Revolving Loa	an Fund				
	Tota	ls 13,040.9	10,239.8	90.1	1,754.9	874.4	81.7	0.0	0.0	62	85	0

Component: Central Region Fisheries Management (2168) **RDU:** Commercial Fisheries (143)

		,								Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***	*****	******	* Changes From	FY2019 (Conference Cor	nmittee To FY	/2019 Authorized	******	******	*****		
FY2019 Conference	Committee		_									
	ConfCom	11,090.5	8,183.8	97.0	2,098.0	633.5	78.2	0.0	0.0	43	121	0
1002 Fed Rcpts		238.2										
1003 G/F Match		267.9										
1004 Gen Fund	•	7,175.1										
1005 GF/Prgm		268.7										
1007 I/A Rcpts		115.0										
1061 CIP Rcpts		187.1										
1108 Stat Desig		1,901.2										
1109 Test Fish		359.9										
1201 CFEC Rcpts		416.4										
1223 CharterRLF		161.0										
	01-4-4-1	44.000.5	0.400.0	07.0	2 222 2	000.5	70.0			40	404	
	Subtotal	11,090.5	8,183.8	97.0	2,098.0	633.5	78.2	0.0	0.0	43	121	0
	******	********	**** Changes Fro	om FY201	9 Authorized T	o FY2019 Mar	nagement Plan **	*****	******	***		
Transfer from States	wide Fisheri	ies Management for Pl	anned Spending	20 .	J Additionized 1	0 1 12013 Mai	agement i ian					
Transfer from Otate	Trin	42.0	0.0	0.0	42.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts		42.0	0.0	0.0	72.0	0.0	0.0	0.0	0.0	· ·	U	Ū
1201 Of LO Nopis		42.0										
Transfor Commore	ial Eichoriae	Entry Commission rece	int authority from the	Statowida E	ichariae Managam	ant component to	alian with project no	ode				
Translet Commete	iai Fishenes	Lifting Commission rece	ipi autilority ironi tile	Statewide F	isilelles Mallagell	ieni component ic	aligh with project he	eus.				
	Subtotal	11,132.5	8,183.8	97.0	2,140.0	633.5	78.2	0.0	0.0	43	121	0
		•	-,		,							
		******			magement Plar	າ To FY2020 G	Sovernor Amended	d **********	******	*****		
Reverse Bristol Bay	Science Re	search Institute Water	shed Projects (FY18	3-FY19)								
-	OTI	-800.0	-450.0	-14.8	-275.2	-60.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		-800.0										
ŭ												
Technical reversal	of one-time a	appropriation.										
Restore Bristol Bay	Science Re	search Institute Water	shed Projects (FY20)-FY23)								
•	IncT	800.0	450.0	14 [.] 8	275.2	60.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		800.0										
· ·												
Restore funding for	r the third vea	ar of the five year memo	randum of agreemen	t. Bristol Ba	v Science and Res	search Institute (B	BBSRI) has entered in	to a				
		h the Alaska Departmer										
		beneficial projects and a										
		ne best interest of the fis					o wiii comploment the	11110010110 01				
, 121 010 0110 2201						- Lay 11 at 10 10 11 10 11						
Transfer to Southea	st Region F	isheries Management	for Planned Spendir	na								
	Trout	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
	Hout	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	J	3
_												
Page 3 of 29				St	ate of Alaska							

Component: Central Region Fisheries Management (2168) **RDU:** Commercial Fisheries (143)

		,								P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
1007 I/A Rcpts		-20.0										
Transfer interage	ncy receipt au	uthority to the Southe	east Region Fisheries	Management com	nponent to align	with project needs						
Transfer Analyst P			stward Region Fish									
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
transfer of this po	sition is critica sition will serve	al in ensuring mainte e as lead in redevelo	nance and developm	ent of databases,	including Ocean	AK, that are esser	lanagement componer atial for in-season fishe o serve as lead in impl	ry data				
Executive Branch	50% Travel R	Reduction										
	Dec	-46.1	0.0	-46.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-2.3										
1004 Gen Fund		-35.2										
1005 GF/Prgm		-1.9										
1007 I/A Rcpts		-0.8										
1108 Stat Desig		-5.9										
50% executive bramanagement.	anch travel re	eduction based on ac	ctual costs of travel in	FY2018. Exceptio	ns were made to	o travel essential to	o public safety, health,	and disaster				
Eliminate Charter I	Revolving Lo	an Fund										
	Dec	-161.0	-161.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF		-161.0										
In FY2019 increm (CRLF), is no lon		ded to the Division o	of Commercial Fisherie	es Budget for spec	cific projects. Th	e fund source, The	Charter Revolving Lo	an Fund				
	Totals	10,905.4	8,022.8	50.9	2,120.0	633.5	78.2	0.0	0.0	44	121	0

Component: AYK Region Fisheries Management (2169)

RDU: Commercial Fisheries (143)

0 101	T	T-4-1-	D	T	0 1	0	0	0	M:		ositions	ND
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
		******		FY2019 C	onference Cor	mmittee To FY	2019 Authorized		*******	*****		
FY2019 Conference	Committee		3.19									
	ConfCom	10,143.8	7,437.2	284.4	1,547.7	778.2	96.3	0.0	0.0	35	77	0
1002 Fed Rcpts	1,	,305.1										
1004 Gen Fund	6	,844.3										
1005 GF/Prgm		289.8										
1007 I/A Rcpts		110.8										
1061 CIP Rcpts		326.3										
1108 Stat Desig		224.2										
1109 Test Fish		41.8										
1201 CFEC Rcpts		536.5										
1223 CharterRLF		465.0										
	Subtotal	10,143.8	7,437.2	284.4	1,547.7	778.2	96.3	0.0	0.0	35	77	0
		,	•					0.0	0.0	33	• • • • • • • • • • • • • • • • • • • •	U
			***** Changes Fr		Authorized 1	Γο FY2019 Man	agement Plan **	*******	**********	**		
Transfer Three Pos	itions to State	Subsistence Resea	rch for Harvest Surv	ey Project								
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	-3	0
Transfer three pos Subsistence Harve			earch component to p	roperly align \	with the transfer o	of the Kuskokwim A	Area Salmon Post Se	ason				
			ange 9, located in Bet									
			ange 9, located in Bet	hel								
(11-1155), Part-Tir	me, Fishery Bio	ologist I, range 14, loc	cated in Anchorage									
Transfer Fish and V	Vildlife Teebr	iniam II (44 E402) fran	m Westward Beginn	Figheries Me								
Transier Fish and V	Trin	0.0	m Westward Region 0.0	0.0	anagement 0.0	0.0	0.0	0.0	0.0	0	1	0
Transfer DCN 11 5									0.0	U	'	U
			echnician II, range 9, lo ort data for AYK projec		nak irom the wes	itward Region Fish	eries Management C	omponent. This				
Alian Authority to C	omply with V	acancy Factor Guide	olinos									
Aligh Additionty to C	I IT	0.0	-400.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
A line item transfer	r from persona		ual is required to meet				0.0	0.0	0.0		·	· ·
Change Research A	Analyst II (11-1	174) from Part-Time	to Full-Time									
Onange Nesearch A	PosAdi	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change (11-1174)	Research Ana	alyst II, range 16. loca	ted in Anchorage, from	m Part-Time t	o Full-Time. This	s change is necess	sary due to the chang	ing technology.				
			me of data being colle			5	,	5 97,				
	Subtotal	40 442 9	7.027.2	284.4	4 0 4 7 7	778.2	96.3	0.0	0.0	36	74	0
	Subtotal	10,143.8	7,037.2	204.4	1,947.7	118.2	90.3	0.0	0.0	30	14	U

Transfer to State Subsistence Research for Harvest Survey Project

Positions

Component: AYK Region Fisheries Management (2169) **RDU:** Commercial Fisheries (143)

										Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	Trout	-118.2	-118.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-118.2										
Transfer funding t Harvest Survey p		Subsistence Research	component to prope	erly align with the	transfer of the K	uskokwim Area Sa	lmon Post Season Sub	osistence				
		11-1155) were transfe Subsistence Researc		agement plan for	this Subsistence	e project. This trans	sfer of funding would co	omplete the				
Executive Branch	50% Travel F	Reduction										
	Dec	-146.8	0.0	-146.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-23.5										
1004 Gen Fund		-88.6										
1005 GF/Prgm		-0.8										
1007 I/A Rcpts 1108 Stat Desig		-26.4 -4.4										
1201 CFEC Repts	S	-4.4 -3.1										
50% executive bramanagement.	anch travel re	eduction based on ac	tual costs of travel in	FY2018. Exception	ons were made t	o travel essential t	o public safety, health,	and disaster				
Eliminate Charter I												
4000 OL 1 DIE	Dec	-465.0	-465.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF		-465.0										
In FY2019 increm (CRLF), is no lon			f Commercial Fisheri	es Budget for spe	cific projects. Th	e fund source, The	e Charter Revolving Lo	an Fund				
	Totals	9,413.8	6,454.0	137.6	1,947.7	778.2	96.3	0.0	0.0	36	74	0

Positions

Released February 13, 2019

Component: Westward Region Fisheries Management (2170) **RDU:** Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	*****	******	**** Changes Fr	om FY2019 Co	onference Col	mmittee To FY	2019 Authorized	******	******	*****		
FY2019 Conference	e Committee ConfCom	14,503.8	10,122.8	271.9	3,137.3	882.4	89.4	0.0	0.0	51	83	0
1002 Fed Rcpts		2,389.0	10,122.0	271.5	0,107.0	002.4	05.4	0.0	0.0	31	00	U
1002 Fed Repts		7,052.4										
1004 Gerri und 1005 GF/Prgm		371.4										
1003 GF/Figin		20.0										
1061 CIP Ropts		429.0										
		1,291.8										
1108 Stat Desig												
1109 Test Fish		2,197.3										
1201 CFEC Ropt		512.9										
1223 CharterRLF	•	240.0										
	Subtotal	14,503.8	10,122.8	271.9	3,137.3	882.4	89.4	0.0	0.0	51	83	0
	******	*****	******* Change	From FV2040	A4b.ai	F- FV2040 Man	awawawt Dlaw *	*****	******	***		
Transfor Fish and		**************************************				io FYZU19 Wan	agement Plan					
ITALISIEL FISH AHU	Trout	0.0	0.0	nes managemen 0 0	0.0	0.0	0.0	0.0	0.0	0	-1	0
T				0.0					0.0	U	-1	U
		ish and Wildlife Tech		cated in Kodiak to	the AYK Region	n Fisneries Manag	ement component. I	inis transfer is				
necessary to prov	vide adequate	harvest report data f	or AYK projects.									
Align Authority to		Vacancy Factor Gui								_	_	_
	LIT	0.0	200.0	0.0	-200.0	0.0	0.0	0.0	0.0	0	0	0
A line item transfe	er from contrac	ctual services to pers	onal services to is re	equired to meet th	e vacancy facto	r guidelines.						
	Subtotal	14,503.8	10,322.8	271.9	2,937.3	882.4	89.4	0.0	0.0	51	82	0
	Gubtotai	14,000.0	10,522.0	211.5	2,307.0	002.4	05.4	0.0	0.0	01	02	Ū
		*******	Onanges i ro		nagement Plai	n To FY2020 G	overnor Amende	d *********	*******	*****		
Transfer Analyst P	Programmer II	(11-7045) to Centra	I Region Fisheries	Management								
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer (11-704)	5) Full-Time, A	nalyst Programmer I	I, range 16, located	in Anchorage to C	Central Region Fi	isheries Managem	ent component. The	transfer of this				
position is critical	in ensuring m	aintenance and deve	elopment of database	es, including Ocea	anAK, that are es	ssential for in-seas	on fishery data track	king. This				
		developing online ves										
data salvage proj			ŭ	,				ŭ				
Executive Branch	E00/ Traval D	aduation										
Executive Branch	Dec	-104.5	0.0	-104.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1000 5 15 1	Dec		0.0	-104.5	0.0	0.0	0.0	0.0	0.0	U	U	U
1002 Fed Rcpts		-35.4										
1004 Gen Fund		-39.8										
1005 GF/Prgm		-7.1										
1108 Stat Desig		-12.2										
1109 Test Fish		-5.3										
1201 CFEC Rcpt	S	-4.7										
D 7 (0)	^			21	4 							
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Office of Management and Budget

Component: Westward Region Fisheries Management (2170) **RDU:** Commercial Fisheries (143)

· · · · · · · · · · · · · · · · · · ·	Trans											
tecora ritte	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
50% executive branc management.	ch travel reduction l	pased on act	ual costs of travel in	FY2018. Exceptio	ns were made to	travel essential to	public safety, health,	and disaster				
Eliminate Charter Rev	volving Loan Fund Dec -240.0	-240.0	-240.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

D - - 141 - - -

Component: Statewide Fisheries Management (2171)

RDU: Commercial Fisheries (143)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	******	*******	***** Changes Fr	om FY2019 Co	onference Cor	nmittee To FY	2019 Authorized	*******	******	*****		
FY2019 Conference												
	ConfCom	18,977.1	11,762.4	312.1	6,261.7	552.5	88.4	0.0	0.0	85	16	0
1002 Fed Rcpts		,271.6										
1004 Gen Fund		,969.4										
1005 GF/Prgm	1	,394.9										
1007 I/A Rcpts		758.2										
1018 EVOSS		201.6										
1024 Fish/Game		902.7										
1061 CIP Ropts	4	492.4										
1108 Stat Desig 1134 F&G CFP	1	,615.4 400.0										
	. 1	.970.9										
1201 CFEC Rcpts	5 I	,970.9										
	Subtotal	18,977.1	11,762.4	312.1	6,261.7	552.5	88.4	0.0	0.0	85	16	0
Transfer Fish and 0	Game Progran		060) from Southeas	t Region Fisheri	es Managemen		agement Flan		*******			
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
	eded due to th	e ongoing influx of	am Technician, rangesampling information inistrative Services 0.0						0.0	-1	0	0
Transfer (11-5117 grant functions.			III, range 19, located						0.0	·	Ū	Ü
Transfer to Central	Region Fishe	ries Management	for Planned Spendi	ng								
	Trout	-42.0	0.0	0.0	-42.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts	3	-42.0										
Transfer Commerc	cial Fisheries E	Entry Commission re	eceipts authority to th	e Central Region	Fisheries Mana	gement componen	it to align with projec	t needs.				
Change GIS Analys	st III (11-5020) PosAdi	from Part-Time to	Full-Time 0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Change (11-5020) position.	,		in Juneau, from Part						0.0	•	•	J
	Subtotal	18,935.1	11,762.4	312.1	6,219.7	552.5	88.4	0.0	0.0	86	15	0

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Reverse Prevent Over Appropriation of Commercial Fisheries Entry Commission Receipt Authority

Positions

Component: Statewide Fisheries Management (2171) **RDU:** Commercial Fisheries (143)

		` ,								P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	OTI	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game		-700.0										
1134 F&G CFP		-400.0										
Technical reversa	I of one-time	appropriation.										
Restore Commerci		Entry Commission I		0.0	4 400 0	0.0		0.0	0.0	•	•	•
	IncM	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
1201 CFEC Rcpts	5	1,100.0										
In FY2019, a one-restored.	time appropr	iation was made to a	void over-appropriatio	n of Commercial	Fisheries Entry	Commission Rece	eipt Authority. This autho	ority is being				
Transfer Communi	cations Man	ager (11-7009) to Co	ommissioner's Office	9								
	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Transfer (11-7009) Full-Time C	Communications Mana	ager, range 22, locate	d in Anchorage,	to the Commissi	oner's Office. This	position was repurpose	d when the				
Federal Fisheries	Coordinator	position became vaca	ant. The communicati	ions manager lea	ids department o	communications ef	forts and ensures the g	overnor's				
	he communic	cations manager also					ases, and other various ivisions to maintain con					
Executive Branch 5	50% Travel R	Reduction										
	Dec	-127.4	0.0	-127.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-14.7										
1004 Gen Fund		-62.1										
1005 GF/Prgm		-10.7										
1007 I/A Rcpts		-6.9										
1018 EVOSS		-0.5										
1108 Stat Desig		-31.1										
1201 CFEC Rcpts	5	-1.4										
50% executive bra	anch travel re	eduction based on act	ual costs of travel in F	FY2018. Exception	ons were made t	o travel essential t	o public safety, health, a	and disaster				
management.												
	Totals	18,807.7	11,762.4	184.7	6,219.7	552.5	88.4	0.0	0.0	85	15	0

Component: Commercial Fisheries Entry Commission (471)

RDU: Commercial Fisheries (143)

Scenario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	ositions PPT	NP
Record Title	Type	******	Services	E)/0040 0			0040 A (b - 1 - 1	Benefits	******	adada da da da da da		
		******	***** Changes Fr	om FY2019 Co	onference Cor	nmittee to FY	2019 Authorized	******	******	*****		
FY2019 Conference		221-1										_
	ConfCom	3,315.4	2,681.7	20.0	538.3	75.4	0.0	0.0	0.0	22	0	0
1201 CFEC Rcpt	ts 3	3,315.4										
PHARMACY BD /C	COMMERCIAL	FISHERIES COMM	I. Ch17 SLA2018 (SE	337) (Sec2 Ch17	SI A2018 P45 I	27 (HB286))						
THARMAOT DD./O	FisNot	-187.0	-187.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1201 CFEC Rcpt		-187.0	107.0	0.0	0.0	0.0	0.0	0.0	0.0	•	·	Ŭ
commissioner fro	om range 27 to	range 24. The salar	Entry Commission (Cl ry reduction will be eff									
	om range 27 to	range 24. The salar							0.0	21	0	0
commissioner fro	om range 27 to term expires in Subtotal	range 24. The salar FY22.	ry reduction will be eff	fective for commis	ssioners appointe	ed after the bill's ef	fective date. The aff	0.0	0.0		0	0
commissioner fro	om range 27 to term expires in Subtotal	range 24. The salar FY22. 3,128.4	ry reduction will be eff	fective for commis	ssioners appointe	ed after the bill's ef	fective date. The aff	0.0			0	0
commissioner fro	Subtotal	range 24. The salar FY22. 3,128.4 ************************************	2,494.7 *** Changes From	fective for commis 20.0 m FY2019 Man	538.3 nagement Plar	75.4 To FY2020 G	fective date. The aff 0.0 overnor Amende	0.0 d ************************************	*************	*****	0	0
commissioner fro	Subtotal ***********************************	range 24. The salar FY22. 3,128.4	ry reduction will be eff	fective for commis	ssioners appointe	ed after the bill's ef	fective date. The aff	0.0			0	0
commissioner fro commissioner's to **** Executive Branch 1201 CFEC Rept	Subtotal ***************** 50% Travel Ro Dec ts	range 24. The salar FY22. 3,128.4 ************************************	2,494.7 *** Changes From	20.0 m FY2019 Man -2.7	538.3 nagement Plan	75.4 TO FY2020 G	fective date. The aff 0.0 overnor Amende 0.0	0.0 d ************************************	*************	*****	0	(

Component: Sport Fisheries (464) **RDU:** Sport Fisheries (145)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***	****	******	*** Changes Fro	om FY2019 Co	nference Con	nmittee To FY2	2019 Authorized	********	*******	***		
FY2019 Alaska Spo	rt Fish Enter	prise Account Sec1										
(Language)	ConfC(L)	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1199 SFEntAcct		500.0										
		in sec. 23(r) of this A to exceed \$500,000, i										
FY2019 Conference	Committee											
	ConfCom	41,723.6	25,492.6	326.7	13,199.3	1,993.5	711.5	0.0	0.0	158	146	1
1002 Fed Rcpts	16	5,646.5										
1003 G/F Match		524.5										
1004 Gen Fund	1	1,490.5										
1007 I/A Rcpts		841.0										
1024 Fish/Game	18	3,459.3										
1061 CIP Rcpts	2	2,128.8										
1108 Stat Desig	1	1,483.0										
1223 CharterRLF		150.0										
Release Hunting/Fig	shing Record	ds to Muni Ch17 SLA	A2018 (HB267) (Sec 9.1	2 Ch17 SLA2018	B P44 L18-19 (HE 0.0	3286))	0.0	0.0	0.0	0	0	0
1004 Gen Fund	1 131101	6.1	J. I	0.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1004 Gerrrund 1005 GF/Prgm		3.0										
1003 GF/FIgili		5.0										

Sport fishing business owners and guides are required by statute and regulation to license and register, respectively, with the department before conducting sport fishing or guide services. Further, sport fishing guides are required by regulation to obtain and complete a logbook. Logbooks require information including: Division of Motor Vehicles boat registration or United States Coast Guard documentation number for vessels used to provide guide services; locations where guide services were provided; effort, catch, and harvest by clients, owners, or employees of the sport fishing business or guide, and; other information the department requires. The sport fishing business owner is responsible for reporting logbook information and returning logbooks completed by the guide it employs to the department as specified in the logbook. The purpose of the logbook program is to provide information necessary for the management or conservation of the fishery resource or regulation of the guide industry.

Under Alaska Statutes, logbook information is confidential and may not be released by the department. This bill would require the release of certain records related to big game hunters, guided hunts, and guided sport fishing activities to municipalities for verification of taxes payable.

	Subtotal	42,232.7	25,501.7	326.7	13,699.3	1,993.5	711.5	0.0	0.0	158	146	1
,	******	*****	******* Changes F	rom FY2019	Authorized To	FY2019 Managen	nent Plan *****	******	******	*		
Change Fish & Wildl	life Technician I	III (11-4311) from	Full-Time to Part-T	ime								
-	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	1	0
Change (11 1211) I	Figh 9 Wildlife T	oobnician III. ranc	o 14 located in Ham	or from Full Tim	a to Dort Time Th	io obongo io poodod	for Chinack colmon					

Change (11-4311) Fish & Wildlife Technician III, range 14, located in Homer, from Full-Time to Part-Time. This change is needed for Chinook salmon broodstock collection project and program oversight.

Positions

Component: Sport Fisheries (464) **RDU:** Sport Fisheries (145)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	ositions PPT	NP
Delete Long Term		rian I (11-N16146) 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete PCN 11-N	PosAdj I16146, non-p						other existing positions.	0.0	0.0	U	U	-1
	Subtotal	42,232.7	25,501.7	326.7	13,699.3	1,993.5	711.5	0.0	0.0	157	147	0
****	******	******	* Changes Fror	n FY2019 Man	agement Plan	To FY2020 G	overnor Amended	*****	******	*****		
Reverse Sport Fish (Language) 1199 SFEntAcct	hing Enterpri OTI	se Account for Sport -500.0 -500.0	Fish Operations 0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
Reverse languag	e section appr	opriation made in SLA	2018.									
1004 Gen Fund	Hunting/Fishi FNOTI	ng Records to Muni C -9.1 -6.1	Ch17 SLA2018 (HB -9.1	267) (Sec2 Ch17 0.0	SLA2018 P44 L 0.0	18-19 (HB286)) 0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm		-3.0										
Reverse Release	Hunting/Fishi	ng Records to Municip	palities.									
Restore Sport Fish (Language) 1199 SFEntAcct	hing Enterpris	se Account for Sport 500.0 500.0	Fish Operations 0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
The department r	may use up to	\$500.0 from the Sport	fish Enterprise Acco	ount for sportfish o	operations.							
Change Fishery B	iologists fron PosAdi	n Part-Time to Full-Tin	me 0.0	0.0	0.0	0.0	0.0	0.0	0.0	3	-3	0
	-4096) Part-Ti						e to the expansion of the		0.0	·	· ·	·
Change PCN (11 the region.	-4190) Part-Ti	me, Fishery Biologist I	, range 14, located	in Soldotna to Ful	I-Time. The char	nge is needed to a	absorb the heavier workle	oad within				
		me, Fish and Wildlife ⁻ ded to serve as the As					logist II, range 16 locate Area in Glennallen.	d in				
Delete Charter Rev		Fund Authority No Lo		0.0	0.0	0.0	0.0	0.0	0.0	0	0	^
1223 CharterRLF	Dec :	-150.0 -150.0	-150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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State of Alaska Office of Management and Budget

This decrement removes authority received in FY2019 as a increment to help partially cover the loss of guide license revenue from the sport fish logbook

Component: Sport Fisheries (464) **RDU:** Sport Fisheries (145)

cenario/Change Trans									P	ositions	
ecord Title Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
program. The Charter Rev	olving Loan Fund is an ι	ınsustainable fund sou	ırce.								
Transfer Fishery Biologist I	II (11-1874) from South	east Region Fisherie	s Management								
Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer (11-1874) Full Tin regional programmatic nee			neau, from the So	outheast Region	Fisheries Manage	ment component to fac	ilitate				
Executive Branch 50% Trav	el Reduction										
Dec	-283.8	0.0	-283.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	-114.1										
1004 Gen Fund	-7.4										
1007 I/A Rcpts	-0.2										
1024 Fish/Game	-148.3										
1108 Stat Desig	-13.8										

Docitions

Component: Sport Fish Hatcheries (3007) **RDU:** Sport Fisheries (145)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	P PFT	ositions PPT	NF
:	***	*****	***** Changes Fro	m FY2019 Co	onference Cor	nmittee To FY	2019 Authorized	********	******	*****		
FY2019 Conference			_									
	ConfCom	5,849.9	2,457.3	21.5	2,766.1	598.5	6.5	0.0	0.0	21	4	1
1002 Fed Rcpts		532.9										
1024 Fish/Game	2	224.9										
1061 CIP Rcpts		52.1										
1108 Stat Desig		40.0										
	Subtotal	5,849.9	2,457.3	21.5	2,766.1	598.5	6.5	0.0	0.0	21	4	1
	*****	*****	****** Changes F	rom FY2019	Authorized T	o FY2019 Mana	agement Plan *	******	******	***		
Delete Long Term \	Vacant College	Intern II (11-IN16					•					
_	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete PCN 11-IN	I1604, program	non-perm College	Intern I, range 9, locat	ted in Anchorage	e. The authority l	nas been allocated	to support other exi	sting positions.				
	Subtotal	5.849.9	2.457.3	21.5	2.766.1	598.5	6.5	0.0	0.0	21	4	0
		5,849.9	, -		,						4	0
	*****	******	*** Changes From	FY2019 Man	,		6.5 overnor Amende		0.0		4	0
	**************************************	**************************************	*** Changes From -4317) from Part-Time	FY2019 Man to Full-Time	agement Plar	To FY2020 G	overnor Amende	d *********	*******		4	·
Change Maintenan	****************** ce Specialist B PosAdj	**************************************	*** Changes From -4317) from Part-Time 0.0	FY2019 Man e to Full-Time 0.0	agement Plar	To FY2020 G	overnor Amende	d ************************************			4 -1	0
Change Maintenand Change (PCN 11-	****************** ce Specialist B PosAdj .4317) Part-Time	**************************************	*** Changes From -4317) from Part-Time 0.0 pecialist BFC Journey I	FY2019 Man to Full-Time 0.0 , range 58, locat	agement Plar 0.0 ed in Joint Base	To FY2020 G 0.0 Elmendorf -Richal	overnor Amende 0.0 rdson to Full-Time. (d ************************************	*******		4 -1	_
Change Maintenand Change (PCN 11-	****************** ce Specialist B PosAdj .4317) Part-Time	**************************************	*** Changes From -4317) from Part-Time 0.0	FY2019 Man to Full-Time 0.0 , range 58, locat	agement Plar 0.0 ed in Joint Base	To FY2020 G 0.0 Elmendorf -Richal	overnor Amende 0.0 rdson to Full-Time. (d ************************************	*******		4 -1	-
Change Maintenand Change (PCN 11-	ce Specialist B PosAdj 4317) Part-Time he William Jack	**************************************	*** Changes From -4317) from Part-Time 0.0 pecialist BFC Journey I Fish Hatchery and the	FY2019 Man to Full-Time 0.0 , range 58, locat Ship Creek Fish	0.0 ed in Joint Base eries Center, bo	0.0 Elmendorf -Richarth of which require	0.0 rdson to Full-Time. 0 year-round janitoria	d ************************************	0.0	******		O
Change Maintenan Change (PCN 11- needed to serve th	******************* ce Specialist B PosAdj 4317) Part-Time he William Jack	**************************************	*** Changes From -4317) from Part-Time 0.0 pecialist BFC Journey I	FY2019 Man to Full-Time 0.0 , range 58, locat	agement Plar 0.0 ed in Joint Base	To FY2020 G 0.0 Elmendorf -Richal	overnor Amende 0.0 rdson to Full-Time. (d ************************************	*******		4 -1	O
Change Maintenand Change (PCN 11- needed to serve the Executive Branch 5 1002 Fed Rcpts	ce Specialist B PosAdj 4317) Part-Time he William Jack	FC Journey I (11 0.0 e, Maintenance Sp. Hernandez Sport luction -3.4 -3.3	*** Changes From -4317) from Part-Time 0.0 pecialist BFC Journey I Fish Hatchery and the	FY2019 Man to Full-Time 0.0 , range 58, locat Ship Creek Fish	0.0 ed in Joint Base eries Center, bo	0.0 Elmendorf -Richarth of which require	0.0 rdson to Full-Time. 0 year-round janitoria	d ************************************	0.0	******		·
Change Maintenand Change (PCN 11- needed to serve the Executive Branch 5	ce Specialist B PosAdj 4317) Part-Time he William Jack	**************************************	*** Changes From -4317) from Part-Time 0.0 pecialist BFC Journey I Fish Hatchery and the	FY2019 Man to Full-Time 0.0 , range 58, locat Ship Creek Fish	0.0 ed in Joint Base eries Center, bo	0.0 Elmendorf -Richarth of which require	0.0 rdson to Full-Time. 0 year-round janitoria	d ************************************	0.0	******		C
Change Maintenand Change (PCN 11- needed to serve the Executive Branch 5- 1002 Fed Rcpts 1024 Fish/Game	ce Specialist B PosAdj 4317) Part-Time he William Jack Travel Red Dec	FC Journey I (11 0.0 e, Maintenance Sp Hernandez Sport luction -3.4 -3.3 -0.1	*** Changes From -4317) from Part-Time 0.0 pecialist BFC Journey I Fish Hatchery and the	FY2019 Man to Full-Time 0.0 , range 58, locat Ship Creek Fish	0.0 ed in Joint Base heries Center, bo	0.0 0.0 Elmendorf -Richard of which requires	overnor Amende 0.0 rdson to Full-Time. 0 e year-round janitoria 0.0	d ************************************	0.0	******		C

Component: Wildlife Conservation (473)

RDU: Wildlife Conservation (147)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NF
***	******	*******	***** Changes Fi	rom FY2019 Co	onference Con	nmittee To FY	2019 Authorized	******	*******	*****		
FY2019 Conference												
	ConfCom	48,918.1	28,530.8	1,336.4	15,656.9	3,394.0	0.0	0.0	0.0	221	48	1
1002 Fed Rcpts	32,2	32.0										
1003 G/F Match		41.2										
1004 Gen Fund	, -	21.6										
1007 I/A Rcpts		33.8										
1024 Fish/Game	11,7											
1061 CIP Rcpts		25.7										
1108 Stat Desig		14.6										
1223 CharterRLF	1,0	0.00										
	Subtotal	48,918.1	28,530.8	1,336.4	15,656.9	3,394.0	0.0	0.0	0.0	221	48	•
		*******	Onlanges	From FY2019	Authorized T	o FY2019 Man	agement Plan *	******	******	***		
Transfer Habitat Bi												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	(
Transfer (11-1688	B) Full-Time, Hab		cated in Anchorage	, needed in the Wi	Idlife Conservation	on component for i	managing Hunter Ad	ccess projects.				
		itat Biologist III, lo	cated in Anchorage									
Under federal Pittr	man Robertson f	itat Biologist III, lo unds, projects car	n increase hunter ac									
	man Robertson f	itat Biologist III, lo unds, projects car	n increase hunter ac									
Under federal Pittr Access projects th	man Robertson f nat need a biolog	itat Biologist III, lo unds, projects car jist to review and p	n increase hunter ac process projects.									
Under federal Pittr	man Robertson f nat need a biolog er II (11-2277) fr	itat Biologist III, lo unds, projects car jist to review and p om Part-Time to	n increase hunter ac process projects. Full-Time	cess to wildlife by	expanding acces	ss to Alaska lands	. The division has no	umerous Hunter	0.0	1	-1	(
Under federal Pittr Access projects th Change Boat Office	man Robertson f nat need a biolog er II (11-2277) fr PosAdj	itat Biologist III, lo funds, projects car jist to review and p om Part-Time to 0.0	n increase hunter ac process projects. Full-Time 0.0	ccess to wildlife by 0.0	expanding access	ss to Alaska lands 0.0	The division has no	umerous Hunter	0.0	1	-1	
Under federal Pittr Access projects the Change Boat Office Change (11-2277)	man Robertson f nat need a biolog er II (11-2277) fr PosAdj) Boat Officer II,	itat Biologist III, lo unds, projects car jist to review and p om Part-Time to 0.0 range 15, located	n increase hunter ac process projects. Full-Time 0.0 in Anchorage, from	ccess to wildlife by 0.0 Part-Time to Full-	expanding access 0.0 Time. This positi	ss to Alaska lands 0.0 on is responsible t	The division has no 0.0 for the Statewide Ma	umerous Hunter	0.0	1	-1	,
Under federal Pittr Access projects the Change Boat Office Change (11-2277)	man Robertson f nat need a biolog er II (11-2277) fr PosAdj) Boat Officer II,	itat Biologist III, lo unds, projects car jist to review and p om Part-Time to 0.0 range 15, located	n increase hunter ac process projects. Full-Time 0.0	ccess to wildlife by 0.0 Part-Time to Full-	expanding access 0.0 Time. This positi	ss to Alaska lands 0.0 on is responsible t	The division has no 0.0 for the Statewide Ma	umerous Hunter	0.0	1	-1	(
Under federal Pittr Access projects th Change Boat Office Change (11-2277) Program fleet. Du	man Robertson f nat need a biolog er II (11-2277) fr PosAdj) Boat Officer II, ue to the increase	itat Biologist III, lo unds, projects car jist to review and p om Part-Time to 0.0 range 15, located e in safety regulati	n increase hunter ac process projects. Full-Time 0.0 in Anchorage, from ions and more reque	0.0 Part-Time to Full- ests for maintenance	expanding access 0.0 Time. This positi	ss to Alaska lands 0.0 on is responsible t	The division has no 0.0 for the Statewide Ma	umerous Hunter	0.0	1	-1	(
Under federal Pittr Access projects the Change Boat Office Change (11-2277)	man Robertson f nat need a biolog er II (11-2277) fr PosAdj) Boat Officer II, ue to the increase g Education Pul	itat Biologist III, lo unds, projects car jist to review and p om Part-Time to 0.0 range 15, located e in safety regulati	n increase hunter ac process projects. Full-Time 0.0 in Anchorage, from ions and more reque	0.0 Part-Time to Full-Tests for maintenant	expanding access 0.0 Fime. This position in the control of the c	ss to Alaska lands 0.0 on is responsible t s needed Full-Tim	The division has no 0.0 for the Statewide Ma e.	umerous Hunter 0.0 arine Mammal		1	-1	(
Under federal Pittr Access projects th Change Boat Office Change (11-2277) Program fleet. Du Transfer to Hunting	man Robertson f nat need a biolog er II (11-2277) fr PosAdj) Boat Officer II, ue to the increase g Education Pul Trout	itat Biologist III, lo unds, projects car jist to review and p om Part-Time to 0.0 range 15, located e in safety regulati blic Shooting Ran -60.1	n increase hunter ac process projects. Full-Time 0.0 in Anchorage, from ions and more reque	0.0 Part-Time to Full- ests for maintenance	expanding access 0.0 Time. This positi	ss to Alaska lands 0.0 on is responsible t	The division has no 0.0 for the Statewide Ma	umerous Hunter	0.0	1	-1 0	(
Under federal Pittr Access projects the Change Boat Office Change (11-2277) Program fleet. Du	man Robertson f nat need a biolog er II (11-2277) fr PosAdj) Boat Officer II, ue to the increase g Education Pul Trout	itat Biologist III, lo unds, projects car jist to review and p om Part-Time to 0.0 range 15, located e in safety regulati	n increase hunter ac process projects. Full-Time 0.0 in Anchorage, from ions and more reque	0.0 Part-Time to Full-Tests for maintenant	expanding access 0.0 Fime. This position in the control of the c	ss to Alaska lands 0.0 on is responsible t s needed Full-Tim	The division has no 0.0 for the Statewide Ma e.	umerous Hunter 0.0 arine Mammal		1	-1 0	(
Under federal Pittr Access projects th Change Boat Office Change (11-2277) Program fleet. Du Transfer to Hunting 1024 Fish/Game	man Robertson f nat need a biolog er II (11-2277) fr PosAdj) Boat Officer II, ue to the increase g Education Pul Trout	itat Biologist III, lo unds, projects car list to review and p om Part-Time to 0.0 range 15, located e in safety regulation olic Shooting Rai -60.1	n increase hunter ac process projects. Full-Time 0.0 in Anchorage, from ions and more requented and more requented and more requented are for Personal \$ -60.1	0.0 Part-Time to Full-Tests for maintenance Services 0.0	0.0 Time. This positice, this position i	0.0 on is responsible to seeded Full-Tim	. The division has no 0.0 for the Statewide Ma e. 0.0	0.0 arine Mammal		1	-1 0	
Under federal Pittr Access projects th Change Boat Office Change (11-2277) Program fleet. Du Transfer to Hunting 1024 Fish/Game Additional fish and	man Robertson finat need a biologer II (11-2277) from PosAdj) Boat Officer II, use to the increased geducation Pularout digame funds are	itat Biologist III, lo unds, projects car ist to review and p om Part-Time to 0.0 range 15, located e in safety regulati blic Shooting Rai -60.1 e needed in person	n increase hunter ac process projects. Full-Time 0.0 in Anchorage, from ions and more reque nges for Personal 9 -60.1	0.0 Part-Time to Full-Tests for maintenance Services 0.0 y for the Shooting	0.0 Time. This positice, this position i 0.0 Ranges due to e	0.0 on is responsible to seeded Full-Time 0.0 mployee overtime	0.0 Or the Statewide Mae.	0.0 arine Mammal 0.0 tions. This		1	-1 0	
Under federal Pittr Access projects th Change Boat Office Change (11-2277) Program fleet. Du Transfer to Hunting 1024 Fish/Game Additional fish and change record trai	man Robertson from the red a biologer II (11-2277) from PosAdj) Boat Officer II, use to the increase geducation Pular Trout d game funds are nsfers funding from the part of the series funding from the part of	itat Biologist III, lo unds, projects car jist to review and p om Part-Time to 0.0 range 15, located e in safety regulati blic Shooting Rai -60.1 e needed in perso om the Wildlife Co	n increase hunter ac process projects. Full-Time 0.0 in Anchorage, from ions and more reque enges for Personal 9 -60.1 nal services annuall poservation (WC) co	0.0 Part-Time to Full-Tests for maintenance Services 0.0 y for the Shooting	0.0 Time. This positice, this position i 0.0 Ranges due to e	0.0 on is responsible to seeded Full-Time 0.0 mployee overtime	0.0 Or the Statewide Mae.	0.0 arine Mammal 0.0 tions. This		0	-1 0	
Under federal Pittr Access projects th Change Boat Office Change (11-2277) Program fleet. Du Transfer to Hunting 1024 Fish/Game Additional fish and	man Robertson from the red a biologer II (11-2277) from PosAdj) Boat Officer II, use to the increase geducation Pular Trout d game funds are nsfers funding from the part of the series funding from the part of	itat Biologist III, lo unds, projects car jist to review and p om Part-Time to 0.0 range 15, located e in safety regulati blic Shooting Rai -60.1 e needed in perso om the Wildlife Co	n increase hunter ac process projects. Full-Time 0.0 in Anchorage, from ions and more reque enges for Personal 9 -60.1 nal services annuall poservation (WC) co	0.0 Part-Time to Full-Tests for maintenance Services 0.0 y for the Shooting	0.0 Time. This positice, this position i 0.0 Ranges due to e	0.0 on is responsible to seeded Full-Time 0.0 mployee overtime	0.0 Or the Statewide Mae.	0.0 arine Mammal 0.0 tions. This		0	-1 0	(
Under federal Pittr Access projects th Change Boat Office Change (11-2277) Program fleet. Du Transfer to Hunting 1024 Fish/Game Additional fish and change record trai eliminate an annual	man Robertson from the red a biologer II (11-2277) from PosAdj) Boat Officer II, use to the increase geducation Pular Trout d game funds are nsfers funding from all revised programments.	itat Biologist III, lo unds, projects car jist to review and p om Part-Time to 0.0 range 15, located e in safety regulati blic Shooting Ran -60.1 e needed in perso om the Wildlife Co	n increase hunter ac process projects. Full-Time 0.0 in Anchorage, from ions and more reque -60.1 nal services annuall proservation (WC) co	0.0 Part-Time to Full-Tests for maintenance Services 0.0 y for the Shooting	0.0 Time. This positice, this position i 0.0 Ranges due to e	0.0 on is responsible to seeded Full-Time 0.0 mployee overtime	0.0 Or the Statewide Mae.	0.0 arine Mammal 0.0 tions. This		0	-1 0	(
Under federal Pittr Access projects th Change Boat Office Change (11-2277) Program fleet. Du Transfer to Hunting 1024 Fish/Game Additional fish and change record trai	man Robertson from the red a biologer II (11-2277) from PosAdj) Boat Officer II, use to the increase geducation Pular Trout d game funds are nsfers funding from all revised programments.	itat Biologist III, lo unds, projects car jist to review and p om Part-Time to 0.0 range 15, located e in safety regulati blic Shooting Ran -60.1 e needed in perso om the Wildlife Co am between the two	n increase hunter ac process projects. Full-Time 0.0 in Anchorage, from ions and more reque -60.1 nal services annuall proservation (WC) co to components.	0.0 Part-Time to Full-Tests for maintenance Services 0.0 y for the Shooting mponent to the Hu	expanding access 0.0 Fime. This position in the centre of the centre o	0.0 on is responsible to seeded Full-Time 0.0 mployee overtime	0.0 for the Statewide Mae. 0.0 and temporary posinges component where	0.0 arine Mammal 0.0 tions. This	0.0	J	-1 0	(
Under federal Pittr Access projects th Change Boat Office Change (11-2277) Program fleet. Du Transfer to Hunting 1024 Fish/Game Additional fish and change record trai eliminate an annual	man Robertson from the need a biologer II (11-2277) from PosAdj) Boat Officer II, the to the increase general Education Pul Trout digame funds are nisfers funding from all revised progratical Comply with Valut	itat Biologist III, lo unds, projects car jist to review and p om Part-Time to 0.0 range 15, located e in safety regulati plic Shooting Ran -60.1 e needed in person om the Wildlife Co am between the two cancy Factor Gui	n increase hunter ac process projects. Full-Time 0.0 in Anchorage, from ions and more reque -60.1 nal services annuall proservation (WC) co yo components. idelines -20.0	0.0 Part-Time to Full-Tests for maintenance Services 0.0 y for the Shooting	0.0 Time. This positice, this position i 0.0 Ranges due to e	0.0 on is responsible to seeded Full-Time 0.0 mployee overtime	0.0 Or the Statewide Mae.	0.0 arine Mammal 0.0 tions. This		0	0	(
Under federal Pittr Access projects th Change Boat Office Change (11-2277) Program fleet. Du Transfer to Hunting 1024 Fish/Game Additional fish and change record trai eliminate an annual	man Robertson from the need a biologer II (11-2277) from PosAdj) Boat Officer II, the to the increase general Education Pul Trout digame funds are nisfers funding from all revised progratical Comply with Valut	itat Biologist III, lo unds, projects car jist to review and p om Part-Time to 0.0 range 15, located e in safety regulati plic Shooting Ran -60.1 e needed in person om the Wildlife Co am between the two cancy Factor Gui	n increase hunter ac process projects. Full-Time 0.0 in Anchorage, from ions and more reque -60.1 nal services annuall proservation (WC) co yo components. idelines -20.0	0.0 Part-Time to Full-Tests for maintenance Services 0.0 y for the Shooting mponent to the Hu	expanding access 0.0 Fime. This position in the centre of the centre o	0.0 on is responsible to seeded Full-Time 0.0 mployee overtime	0.0 for the Statewide Mae. 0.0 and temporary posinges component where	0.0 arine Mammal 0.0 tions. This	0.0	J	0	(
Under federal Pittr Access projects th Change Boat Office Change (11-2277) Program fleet. Du Transfer to Hunting 1024 Fish/Game Additional fish and change record traineliminate an annual	man Robertson from the need a biologer II (11-2277) from PosAdj) Boat Officer II, the to the increase general Education Pul Trout digame funds are nisfers funding from all revised progratical Comply with Valut	itat Biologist III, lo unds, projects car jist to review and p om Part-Time to 0.0 range 15, located e in safety regulati plic Shooting Ran -60.1 e needed in person om the Wildlife Co am between the two cancy Factor Gui	n increase hunter ac process projects. Full-Time 0.0 in Anchorage, from ions and more reque -60.1 nal services annuall proservation (WC) co yo components. idelines -20.0	0.0 Part-Time to Full-Tests for maintenance Services 0.0 y for the Shooting mponent to the Hu	expanding access 0.0 Fime. This position in the centre of the centre o	0.0 on is responsible to seeded Full-Time 0.0 mployee overtime	0.0 for the Statewide Mae. 0.0 and temporary posinges component where	0.0 arine Mammal 0.0 tions. This	0.0	J	0	(

Reverse One-Time Increment to Reduce the Chance of Lapsing Federal Pittman-Robertson Funding

Desitions

Component: Wildlife Conservation (473) **RDU:** Wildlife Conservation (147)

		(,								P	sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	OTI	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
1223 CharterRLF		-1,000.0										
Technical reversal	of one-tim	ne appropriation.										
Replace Uncollecta	ble Intera	gency Receipt Authori	tv with Capital Imp	rovement Projec	t Receipt Autho	rity						
rtopiaco onconcota	FndChg		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-700.0										
1061 CIP Rcpts		700.0										
The division of Wil	dlife Cons	ervation has excess inte	eragency receipt aut	hority. The division	n is decrementin	g these unnecessa	ary interagency receipts	s but has				
		additional capital improv						the amount				
of personal service	es that is b	eing recorded in the op-	erating budget from	Wildlife Managem	ent, Research, a	and Hunting acces	s capital projects.					
Special Area Manag	nement Re	eduction										
opoolal / li oa manaç	Dec	-280.0	-120.0	-20.0	-105.0	-35.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-280.0										
The state will no lo	nger man	age "Special Areas". Sp	ecial Areas are wildl	ife refuges sanct	uaries and hahit	at areas including	ı freshwater and coasta	l wetlands				
		forests, alpine and mar		ine relages, sanot	danco, and nach	at areas, molaamg	i neonwater and ocusta	ii wollando,				
Executive Branch 5	0% Trave Dec	Reduction -535.0	0.0	-535.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts	Dec	-399.7	0.0	-555.0	0.0	0.0	0.0	0.0	0.0	U	U	U
1002 Fed Repts		-11.2										
1007 I/A Rcpts		-1.3										
1024 Fish/Game		-116.1										
1108 Stat Desig		-6.7										
50% executive bra	nch travel	reduction based on act	ual costs of travel in	FY2018 Exception	ons were made to	o travel essential t	o public safety health :	and disaster				
management.		Todasasii babba bii abi	aai coolo oi liuvoi iii	20.0. Exception	one noro made t	o a a co. cooontaa t	o pasio carety, noutri, t	and disdotor				
3												
	Tota	ls 47,043.0	28,330.7	781.4	14,571.9	3,359.0	0.0	0.0	0.0	223	47	1
	1010	15 47,040.0	20,000.7	701.4	14,07 1.0	0,000.0	0.0	0.0	0.0			•

Component: Hunter Education Public Shooting Ranges (2807)

RDU: Wildlife Conservation (147)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	******	******	***** Changes Fr	om FY2019 Co	onference Co	mmittee To FY	2019 Authorized	*****	******	*****		
FY2019 Conference	e Committee		3 - 3									
	ConfCom	923.2	561.7	2.0	251.0	108.5	0.0	0.0	0.0	2	6	0
1024 Fish/Game	9	23.2										
	Subtotal	923.2	561.7	2.0	251.0	108.5	0.0	0.0	0.0	2	6	0
	*********	******	******** Changes	From FY2019	Authorized 7	Γο FY2019 Man	agement Plan *	******	******	***		
Transfer from Wild			ooting Ranges Pers									
	Trin	60.1	60.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1024 Fish/Game		60.1										
	ansfers funding fr	om the Wildlife C	onal services annually onservation (WC) co wo components.									
	Subtotal	983.3	621.8	2.0	251.0	108.5	0.0	0.0	0.0	2	6	-
***	******	******	*** Changes Fro	m FY2019 Mar	nagement Pla	n To FY2020 G	overnor Amende	d *********	******	******		
	Totals	983.3	621.8	2.0	251.0	108.5	0.0	0.0	0.0	2	6	

D - - 141 - - -

Component: Commissioner's Office (2175) **RDU:** Statewide Support Services (148)

										Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
*:	******	*****	***** Changes Fro	m FY2019 Co	nference Cor	nmittee To FY	2019 Authorized	******	******	*****		
FY2019 Conference	ce Committee		•									
	ConfCom	1,325.6	1,043.6	75.0	190.4	16.6	0.0	0.0	0.0	7	0	0
1002 Fed Rcpts		107.0										
1007 I/A Rcpts	1,2	218.6										
	Subtotal	1,325.6	1,043.6	75.0	190.4	16.6	0.0	0.0	0.0	7	0	0
***	*****	******	*** Changes Fron	r FY2019 Man	agement Plan	To FY2020 G	overnor Amended	*********	******	*****		
Transfer Commun	nications Manag	er (11-7009) from	Statewide Fisheries					-				
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Transfer (11-700	9) Full-Time Con	nmunications Man	ager, range 22, locate	d in Anchorage, t	to the Commissi	oner's Office. This	position was repurpo	sed when the				
			ant. The communicat									
			ues. Duties include w									
			develops positive, pr									
communicating.		· ·	develops positive, pr	bactive butteach	opporturities, at	iu works across ur	VISIONS to maintain co	nisisieni				
communication a	and coordination.											
Align Authorizatio	on with Anticipat	ted Expenditures										
7g 7	LIT	0.0	157.5	0.0	-157.5	0.0	0.0	0.0	0.0	0	0	0
A line item transf	fer from services		es is required to meet		or auidelines.							
		'	'	,	3							
Executive Branch	50% Travel Red	luction										
	Dec	-25.5	0.0	-25.5	0.0	0.0	0.0	0.0	0.0	0	0	
	DCC	-23.3	0.0		0.0						U	0
1007 I/A Rcpts	200	-25.5 -25.5	0.0		0.0	0.0	0.0	0.0		Ü	O	0
·	200	-25.5								Ü	Ü	0
·	200	-25.5	tual costs of travel in f							ŭ	Ü	0
50% executive br	200	-25.5								· ·	o o	0

Component: Administrative Services (479)

RDU: Statewide Support Services (148)

										-	•••••	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	******	******	**** Changes Fro	om FY2019 Co	onference Con	nmittee To FY	2019 Authorized	******	*******	*****		
FY2019 Conferenc	e Committee											
	ConfCom	11,769.8	5,711.5	46.3	5,679.8	217.2	115.0	0.0	0.0	52	7	2
1002 Fed Rcpts	1,	807.0										
1004 Gen Fund	1,	991.6										
1005 GF/Prgm		148.6										
1007 I/A Rcpts	7,	006.8										
1018 EVOSS		341.3										
1061 CIP Rcpts		145.4										
1108 Stat Desig		329.1										
Shared Services of	f Alaska and In	formation Techno	logy Centralization	Savings								
	Unalloc	-231.3	0.0	0.0	-231.3	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-12.6										
1004 Gen Fund	-	145.1										
1007 I/A Rcpts		-73.6										
-												

The Shared Services organization began in FY2018 and provides back-office administrative functions common to all state agencies. This organization model builds a smarter Alaska by reducing administrative costs, improving service quality, and enabling the effective delivery of front-line state services.

The Office of Information Technology (OIT) was formed in accordance with Administrative Order 284, and is in the process of adopting best practices and centralizing the organization of information technology (IT) resources statewide. This organizational model builds a smarter Alaska by reducing overall IT costs, strengthening IT functions, and maximizing efficiency.

The FY2019 budget included a statewide unallocated reduction to reflect savings achievable as a result of these efficiency efforts. An initial distribution of the savings has been made at the start of FY2019. The remaining savings will be distributed through the year as areas of efficiency continue to be identified.

	Subtotal	11,538.5	5,711.5	46.3	5,448.5	217.2	115.0	0.0	0.0	52	7	2
	******	*****	****** Changes	From FY2019	Authorized To	FY2019 Managei	ment Plan *****	******	*****	*		
Transfer Grants A	dministrator III (1	11-5117) from Sta	tewide Fisheries M	anagement for G	rants and Contrac	ts Centralization						
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
centralization of c	grant functions.		I, range 19, located i	n Juneau from the	e Statewide Fisheri	es Management col	mponeni io facilitate	ıne				
• •	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
	n of Administrative		ed in Juneau, from P ing directly with all d									
	Subtotal	11,538.5	5,711.5	46.3	5,448.5	217.2	115.0	0.0	0.0	54	6	2

Positions

Component: Administrative Services (479) **RDU:** Statewide Support Services (148)

			,							Po	sitions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
****	******	******	Changes From	FY2019 Ma	nagement Plan	To FY2020 G	overnor Amended	******	*******	*****		
Delete Long Term	Vacant Adm	inistrative Officer II (11			· ·							
-	Dec	-120.6	-120.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts		-31.3										
1007 I/A Rcpts		-89.3										
Delete Long Tern	n Vacant PCN	N 11-0421, Full-Time Adr	ninistrative Officer I	, range 19, loc	ated in Juneau.							
Transfer Administ		es Director (11-0201) to										
	Atrout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
		es Director located in Jui			,		\ /					
will streamline an administrative ser		ccountability of budget ar ght within OMB.	nd policy administrat	ion within the l	Executive Branch	of state governme	ent by centralizing all si	gnificant				
Align Authority for	· Implementa	tion of Administrative (Order 302									
	ĹIT	0.0	-198.3	0.0	198.3	0.0	0.0	0.0	0.0	0	0	0
Services authority Services Director	,	o fund a reimbursable se	rvices agreement wi	th the Office o	f Management and	l Budget reimburs	ing the cost of the Adn	ninistrative				
Executive Branch	50% Travel F	Reduction										
	Dec	-10.6	0.0	-10.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1.0										
1004 Gen Fund		-0.5										
1007 I/A Rcpts		-9.1										
50% executive br management.	anch travel re	eduction based on actual	costs of travel in F	/2018. Excepti	ions were made to	travel essential to	o public safety, health,	and disaster				
	Totals	11,407.3	5,392.6	35.7	5,646.8	217.2	115.0	0.0	0.0	52	6	2

Component: Boards of Fisheries and Game (2048) **RDU:** Statewide Support Services (148)

	_		_							-	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NF
**	*****	******	**** Changes Fr	om FY2019 Co	onference Cor	nmittee To FY	2019 Authorized	******	******	*****		
FY2019 Conference	e Committee		. 3									
	ConfCom	1,255.8	649.1	207.0	374.3	25.4	0.0	0.0	0.0	4	0	0
1004 Gen Fund	1,2	233.8										
1007 I/A Rcpts		22.0										
	Subtotal	1,255.8	649.1	207.0	374.3	25.4	0.0	0.0	0.0	4	0	0
		*******		E E\(0040	A 40	- F\/0040 M			******			
	***********		Changes	From FY2019	Authorized I	o FY2019 Man	agement Plan 🐣					
	<u> </u>											
Align Authority to				0.0	05.0	0.0	0.0	0.0	0.0	•	•	•
	LIT	0.0	25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
	LIT	0.0					0.0	0.0	0.0	0	0	0
	LIT er from personal	0.0 services to contra	25.0 ctual is required to m	neet the vacancy f	actor guidelines.					_		
	LIT	0.0	25.0				0.0	0.0	0.0	4	0	0
A line item transfe	LIT er from personal	0.0 services to contra	25.0 ctual is required to m	207.0	actor guidelines.	25.4	0.0	0.0		4		
A line item transfe	LIT er from personal Subtotal	0.0 services to contra 1,255.8	25.0 ctual is required to m	207.0	actor guidelines.	25.4		0.0	0.0	4		
A line item transfe	LIT er from personal Subtotal	0.0 services to contra 1,255.8	25.0 ctual is required to m	207.0	actor guidelines.	25.4	0.0	0.0	0.0	4		0
A line item transfe	LIT er from personal Subtotal ***********************************	0.0 services to contra 1,255.8 ***********************************	25.0 ctual is required to m 674.1 ** Changes From	207.0 m FY2019 Man	349.3 agement Plan	25.4 1 To FY2020 G	0.0 overnor Amende	0.0 *********	0.0	4 *****	0	0
A line item transfe	LIT er from personal Subtotal ******************* 50% Travel Red Dec	0.0 services to contra 1,255.8 **************************** uction -78.6 -78.6	25.0 ctual is required to m 674.1 ** Changes From 0.0	207.0 m FY2019 Man	349.3 agement Plan	25.4 1 To FY2020 G 0.0	0.0 overnor Amende	0.0 d ************ d 0.0	0.0	4 *****	0	0
A line item transfer **** Executive Branch 1004 Gen Fund 50% executive br	LIT er from personal Subtotal ******************* 50% Travel Red Dec	0.0 services to contra 1,255.8 **************************** uction -78.6 -78.6	25.0 ctual is required to m 674.1 ** Changes From 0.0	207.0 m FY2019 Man	349.3 agement Plan	25.4 1 To FY2020 G 0.0	0.0 overnor Amended	0.0 d ************ d 0.0	0.0	4 *****	0	

Component: Advisory Committees (2231)
RDU: Statewide Support Services (148)

										Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	******	******	*** Changes Fro	m FY2019 Co	nference Con	nmittee To FY	2019 Authorized	******	******	*****		
FY2019 Conference	e Committee		J									
	ConfCom	522.8	368.0	147.3	5.0	2.5	0.0	0.0	0.0	0	5	0
1002 Fed Rcpts		35.3										
1004 Gen Fund		487.5										
	Subtotal	522.8	368.0	147.3	5.0	2.5	0.0	0.0	0.0	0	5	0
***	*****	******	* Changes From	FY2019 Man	agement Plan	To FY2020 G	overnor Amended	******	******	*****		
Align Authorization	n with Anticipa	ated Expenditures										
	LIT	0.0	5.0	0.0	- 5.0	0.0	0.0	0.0	0.0	0	0	0
A line item transfe	er from services	s to personal services	is required to meet	the vacancy fact	or guidelines.							
Executive Branch	50% Travel Re	duction										
	Dec	-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-61.7										
50% executive bramanagement.	anch travel red	uction based on actu	al costs of travel in F	Y2018. Exception	ons were made to	o travel essential to	o public safety, health,	, and disaster				
	Totals	461.1	373.0	85.6	0.0	2.5	0.0	0.0	0.0	0	5	0

Docitions

Component: Habitat (486)
RDU: Statewide Support Services (148)

	_										ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***	******	******	**** Changes Fro	om FY2019 Co	nference Com	nmittee To FY	2019 Authorized	******	******	*****		
FY2019 Conference	Committee		ū									
	ConfCom	5,572.4	4,444.6	96.5	831.5	179.8	20.0	0.0	0.0	38	3	0
1002 Fed Rcpts		111.2										
1004 Gen Fund	3.	617.1										
1007 I/A Rcpts	1.	183.2										
1018 EVOSS	•	12.0										
1055 IA/OIL HAZ		109.9										
1061 CIP Rcpts		259.8										
1108 Stat Desig		279.2										
	Subtotal	5,572.4	4,444.6	96.5	831.5	179.8	20.0	0.0	0.0	38	3	0
	******	*******	******* Changes	Erom EV2010	Authorized T	o FY2019 Man	agomont Plan *	*******	*******	**		
Transfer Habitat Bio			Onlanges	itor Access Droid	Authorizeu ii	O I IZOIS Maii	agement Flan					
Transfer Trabitat Dic	Trout	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	(
T									0.0	-1	U	·
			cated in Anchorage,									
					ting access to Ale	aska lands The c	livision has numerou	is Hunter				
federal Pittman Ro				wilding by expand	ing access to Air	aona lariao. Trio c						
				wilding by expand	alling access to All	doka lando. Trio e						
federal Pittman Ro	at need a biolo	ogist to review and p	orocess projects.	, . 								
federal Pittman Ro				96.5	831.5	179.8	20.0	0.0	0.0	37	3	0
federal Pittman Ro Access projects the	at need a biolo	ogist to review and p	4,444.6	96.5	831.5	179.8	20.0	0.0	0.0		3	0
federal Pittman Ro Access projects the	Subtotal	5,572.4	4,444.6 *** Changes Fron	96.5 n FY2019 Man	831.5 agement Plan	179.8		0.0			3	C
federal Pittman Ro Access projects the	Subtotal *******************irector (11-60	5,572.4 5,572.4 01) and Associate	4,444.6 *** Changes Frond Costs to the Office	96.5 n FY2019 Man e of the Governo	831.5 agement Plan r	179.8 To FY2020 G	20.0 overnor Amende	0.0 d *******	******	*****	-	-
federal Pittman Ro Access projects the ***** Transfer Division Di	Subtotal ***********************************	5,572.4 5,572.4 01) and Associate -202.7	4,444.6 *** Changes Fron	96.5 n FY2019 Man	831.5 agement Plan	179.8	20.0	0.0			3	
federal Pittman Ro Access projects the	Subtotal ***********************************	5,572.4 5,572.4 01) and Associate	4,444.6 *** Changes Frond Costs to the Office	96.5 n FY2019 Man e of the Governo	831.5 agement Plan r	179.8 To FY2020 G	20.0 overnor Amende	0.0 d *******	******	*****	-	
federal Pittman Ro Access projects the ****** Transfer Division Di 1004 Gen Fund	Subtotal ******************** irector (11-60) Atrout	5,572.4 5,572.	4,444.6 *** Changes Frond Costs to the Office -202.7	96.5 n FY2019 Man e of the Governo 0.0	831.5 agement Plan r 0.0	179.8 To FY2020 G	20.0 covernor Amende	0.0 d **********************************	******	*****	-	0
federal Pittman Ro Access projects the ***** Transfer Division Di 1004 Gen Fund Transfer Administra	Subtotal ******************** irector (11-60) Atrout	5,572.4 ***********************************	4,444.6 *** Changes Fron d Costs to the Office -202.7 Juneau to the Office	96.5 n FY2019 Man e of the Governo 0.0 of the Governor,	831.5 agement Plan r 0.0 Office of Manage	179.8 To FY2020 G 0.0 ement and Budget	20.0 sovernor Amende 0.0 t (OMB). Administrat	0.0 d ************************************	******	*****	-	_
federal Pittman Ro Access projects the ***** Transfer Division Di 1004 Gen Fund Transfer Administre will streamline and	Subtotal ************************************	5,572.4 ***********************************	4,444.6 *** Changes Frond Costs to the Office -202.7	96.5 n FY2019 Man e of the Governo 0.0 of the Governor,	831.5 agement Plan r 0.0 Office of Manage	179.8 To FY2020 G 0.0 ement and Budget	20.0 sovernor Amende 0.0 t (OMB). Administrat	0.0 d ************************************	******	*****	-	_
federal Pittman Ro Access projects the ***** Transfer Division Di 1004 Gen Fund Transfer Administra	Subtotal ************************************	5,572.4 ***********************************	4,444.6 *** Changes Fron d Costs to the Office -202.7 Juneau to the Office	96.5 n FY2019 Man e of the Governo 0.0 of the Governor,	831.5 agement Plan r 0.0 Office of Manage	179.8 To FY2020 G 0.0 ement and Budget	20.0 sovernor Amende 0.0 t (OMB). Administrat	0.0 d ************************************	******	*****	-	_
***** Transfer Division Di 1004 Gen Fund Transfer Administrative serve	subtotal ***********************************	5,572.4 5,572.4 601) and Associate -202.7 202.7 Director located in buntability of budget within OMB.	4,444.6 *** Changes Fron d Costs to the Office -202.7 Juneau to the Office	96.5 n FY2019 Man e of the Governo 0.0 of the Governor,	831.5 agement Plan r 0.0 Office of Manage	179.8 To FY2020 G 0.0 ement and Budget	20.0 sovernor Amende 0.0 t (OMB). Administrat	0.0 d ************************************	******	*****	-	-
federal Pittman Ro Access projects the ***** Transfer Division Di 1004 Gen Fund Transfer Administre will streamline and	Subtotal ***********************************	5,572.4 5,572.4 701) and Associate -202.7 202.7 Director located in buntability of budget within OMB. ted Expenditures	4,444.6 *** Changes Frond Costs to the Office -202.7 Juneau to the Office than policy administration	96.5 n FY2019 Man e of the Governo 0.0 of the Governor, ation within the E	831.5 agement Plan r 0.0 Office of Manage xecutive Branch	179.8 To FY2020 G 0.0 ement and Budget of state government	20.0 Tovernor Amende 0.0 It (OMB). Administrate the contralizing all	0.0 d *************** 0.0 ive Order 302 I significant	0.0	-1	0	0
***** Transfer Division Di 1004 Gen Fund Transfer Administra will streamline and administrative serv Align Authorization	Subtotal ***********************************	5,572.4 5,572.4 101) and Associate -202.7 202.7 Director located in buntability of budget within OMB. 1ted Expenditures 0.0	4,444.6 *** Changes From d Costs to the Office -202.7 Juneau to the Office t and policy administration -39.6	96.5 n FY2019 Man e of the Governo 0.0 of the Governor, ation within the E	831.5 agement Plan r 0.0 Office of Manage xecutive Branch	179.8 To FY2020 G 0.0 ement and Budget	20.0 sovernor Amende 0.0 t (OMB). Administrat	0.0 d ************************************	******	*****	-	C
***** Transfer Division Di 1004 Gen Fund Transfer Administra will streamline and administrative serv Align Authorization	Subtotal ***********************************	5,572.4 5,572.4 101) and Associate -202.7 202.7 Director located in buntability of budget within OMB. 1ted Expenditures 0.0	4,444.6 *** Changes Frond Costs to the Office -202.7 Juneau to the Office than policy administration	96.5 n FY2019 Man e of the Governo 0.0 of the Governor, ation within the E	831.5 agement Plan r 0.0 Office of Manage xecutive Branch	179.8 To FY2020 G 0.0 ement and Budget of state government	20.0 Tovernor Amende 0.0 It (OMB). Administrate the contralizing all	0.0 d *************** 0.0 ive Order 302 I significant	0.0	-1	0	C
****** Transfer Division Di 1004 Gen Fund Transfer Administrative serv Align Authorization A line item transfer	Subtotal ******************* irector (11-60 Atrout ative Services increase accor rices oversight with Anticipa LIT r from persona	5,572.4 5,572.4 701) and Associate -202.7 Director located in buntability of budger within OMB. sted Expenditures 0.0 I services to service	4,444.6 *** Changes From d Costs to the Office -202.7 Juneau to the Office t and policy administration -39.6	96.5 n FY2019 Man e of the Governo 0.0 of the Governor, ation within the E	831.5 agement Plan r 0.0 Office of Manage xecutive Branch	179.8 To FY2020 G 0.0 ement and Budget of state government	20.0 Tovernor Amende 0.0 It (OMB). Administrate the contralizing all	0.0 d *************** 0.0 ive Order 302 I significant	0.0	-1	0	0
***** Transfer Division Di 1004 Gen Fund Transfer Administra will streamline and administrative serv Align Authorization	Subtotal ***************** irector (11-60 Atrout ative Services increase accordices oversight with Anticipal LIT r from persona 0% Travel Rec	5,572.4 5,5	4,444.6 *** Changes From d Costs to the Office -202.7 Juneau to the Office t and policy administration -39.6 es is required to meet	96.5 n FY2019 Man e of the Governor 0.0 of the Governor, ation within the E	831.5 agement Plan r 0.0 Office of Manage xecutive Branch 39.6 or guidelines.	179.8 To FY2020 G 0.0 ement and Budget of state government of state government of the government of	20.0 sovernor Amende 0.0 t (OMB). Administratent by centralizing al	0.0 d ************************************	**************************************	-1	0	C
****** Transfer Division Di 1004 Gen Fund Transfer Administrative serv Align Authorization A line item transfer Executive Branch 56	Subtotal ******************* irector (11-60 Atrout ative Services increase accor rices oversight with Anticipa LIT r from persona	5,572.4 ***********************************	4,444.6 *** Changes From d Costs to the Office -202.7 Juneau to the Office t and policy administration -39.6	96.5 n FY2019 Man e of the Governo 0.0 of the Governor, ation within the E	831.5 agement Plan r 0.0 Office of Manage xecutive Branch	179.8 To FY2020 G 0.0 ement and Budget of state government	20.0 Tovernor Amende 0.0 It (OMB). Administrate the contralizing all	0.0 d *************** 0.0 ive Order 302 I significant	0.0	-1	0	C
****** Transfer Division Di 1004 Gen Fund Transfer Administra will streamline and administrative serv Align Authorization A line item transfer Executive Branch 5	Subtotal ***************** irector (11-60 Atrout ative Services increase accordices oversight with Anticipal LIT r from persona 0% Travel Rec	5,572.4 ***********************************	4,444.6 *** Changes From d Costs to the Office -202.7 Juneau to the Office t and policy administration -39.6 es is required to meet	96.5 n FY2019 Man e of the Governor 0.0 of the Governor, ation within the E	831.5 agement Plan r 0.0 Office of Manage xecutive Branch 39.6 or guidelines.	179.8 To FY2020 G 0.0 ement and Budget of state government of state government of the government of	20.0 sovernor Amende 0.0 t (OMB). Administratent by centralizing al	0.0 d ************************************	**************************************	-1	0	C
****** Transfer Division Di 1004 Gen Fund Transfer Administra will streamline and administrative serv Align Authorization A line item transfer Executive Branch 5 1002 Fed Ropts 1004 Gen Fund	Subtotal ***************** irector (11-60 Atrout ative Services increase accordices oversight with Anticipal LIT r from persona 0% Travel Rec	5,572.4 ***********************************	4,444.6 *** Changes From d Costs to the Office -202.7 Juneau to the Office t and policy administration -39.6 es is required to meet	96.5 n FY2019 Man e of the Governor 0.0 of the Governor, ation within the E	831.5 agement Plan r 0.0 Office of Manage xecutive Branch 39.6 or guidelines.	179.8 To FY2020 G 0.0 ement and Budget of state government of state government of the government of	20.0 sovernor Amende 0.0 t (OMB). Administratent by centralizing al	0.0 d ************************************	**************************************	-1	0	C
****** Transfer Division Di 1004 Gen Fund Transfer Administra will streamline and administrative serv Align Authorization A line item transfer Executive Branch 56 1002 Fed Rcpts 1004 Gen Fund 1007 I/A Rcpts	Subtotal ***************** irector (11-60 Atrout ative Services increase accordices oversight with Anticipal LIT r from persona 0% Travel Rec	5,572.4 ***********************************	4,444.6 *** Changes From d Costs to the Office -202.7 Juneau to the Office t and policy administration -39.6 es is required to meet	96.5 n FY2019 Man e of the Governor 0.0 of the Governor, ation within the E	831.5 agement Plan r 0.0 Office of Manage xecutive Branch 39.6 or guidelines.	179.8 To FY2020 G 0.0 ement and Budget of state government of state government of the government of	20.0 sovernor Amende 0.0 t (OMB). Administratent by centralizing al	0.0 d ************************************	**************************************	-1	0	0
****** Transfer Division Di 1004 Gen Fund Transfer Administra will streamline and administrative serv Align Authorization A line item transfer Executive Branch 5 1002 Fed Ropts 1004 Gen Fund	Subtotal ***************** irector (11-60 Atrout ative Services increase accordices oversight with Anticipal LIT r from persona 0% Travel Rec	5,572.4 ***********************************	4,444.6 *** Changes From d Costs to the Office -202.7 Juneau to the Office t and policy administration -39.6 es is required to meet	96.5 n FY2019 Man e of the Governor 0.0 of the Governor, ation within the E	831.5 agement Plan r 0.0 Office of Manage xecutive Branch 39.6 or guidelines.	179.8 To FY2020 G 0.0 ement and Budget of state government of state government of the government of	20.0 sovernor Amende 0.0 t (OMB). Administratent by centralizing al	0.0 d ************************************	**************************************	-1	0	

Component: Habitat (486)
RDU: Statewide Support Services (148)

											Р	ositions	
Sc	enario/Change	Trans	Totals	Personal	Travel	Services	Commodities	Capital Outlay	Grants,	Miscellaneous	PFT	PPT	NP
Re	cord Title	Type		Services					Benefits				
	50% executive br	anch travel reduc	ction based on act	ual costs of travel in	FY2018. Exceptio	ns were made to	o travel essential t	o public safety, healt	h, and disaster				
	management.												
	•	Totals	5,328.4	4,202.3	55.2	871.1	179.8	20.0	0.0	0.0	36	3	0

Component: State Subsistence Research (2625)
RDU: Statewide Support Services (148)

		,	,							Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
**	******	******	***** Changes Fr	om FY2019 Co	onference Com	nmittee To FY	2019 Authorized	*******	******	*****		
FY2019 Conference												
	ConfCom	5,356.0	3,973.1	245.7	950.4	181.8	5.0	0.0	0.0	21	21	3
1002 Fed Rcpts		,355.9										
1004 Gen Fund	2	,552.3										
1007 I/A Rcpts		598.4										
1061 CIP Rcpts		485.4										
1108 Stat Desig		364.0										
	Subtotal	5,356.0	3,973.1	245.7	950.4	181.8	5.0	0.0	0.0	21	21	3
	*******	******	****** Changes	Erom EV2010	Authorized T	o EV2010 Man	agament Blan *	******	*******	***		
Transfer Three Do			es Management for			O F12019 Wall	agement Flan					
ITALISIEL TILLEE PO	Trin	0 0	es management for 0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	3	0
		0.0	0.0	0.0			skokwim Area Salmo		0.0	U	3	U
'	,		, range 9, located in located in Anchorage									
	Subtotal	5,356.0	3,973.1	245.7	950.4	181.8	5.0	0.0	0.0	21	24	3
***	******	******	*** Changes From	m FY2019 Man	agement Plan	To FY2020 G	overnor Amende	*********	******	*****		
Transfer from AYK	Region Fishe	ries Management	for Harvest Survey		iagoment i ian	10 1 12020 0	Overnor America	•				
	Trin	118.2	118.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		118.2									-	
T 6 6	6 H ANG D	and an Elekanian Ma					A O	0				
Subsistence Harv			inagement componei	nt to properly aligr	n with the transfei	r of the Kuskokwir	m Area Salmon Post	Season				
PCNs (11-5176 1	1-5229 and 11	-1155) were transfe	erred in FY2019 Man	agement plan for	this Subsistence	project. This trans	sfer of funding would	complete the				
		bsistence Research		g								
Transfor Division I	Director (11 04	OO) and Associate	d Costs to the Offic	o of the Governo	\r							
Transier Division	Atrout	-195.6	-195.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-195.6	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	- 1	U	U
1004 GCII I dila	·	100.0										

Transfer Administrative Services Director located in Juneau to the Office of the Governor, Office of Management and Budget (OMB). Administrative Order 302 will streamline and increase accountability of budget and policy administration within the Executive Branch of state government by centralizing all significant administrative services oversight within OMB.

Align Authorization with Anticipated Expenditures

Component: State Subsistence Research (2625) **RDU:** Statewide Support Services (148)

										Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits		PFT	PPT	NP
	LIT	0.0	-20.4	0.0	20.4	0.0	0.0	0.0	0.0	0	0	0
A line item transfe	r from persor	nal services to servic	es is required to mee	et the vacancy fac	tor guidelines.							
Executive Branch 5	50% Travel F	Reduction										
	Dec	-117.2	0.0	-117.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-43.9										
1004 Gen Fund		-56.1										
1007 I/A Rcpts		-10.0										
1108 Stat Desig		-7.2										
50% executive bra	anch travel re	eduction based on ac	tual costs of travel in	n FY2018. Exception	ons were made t	o travel essential t	o public safety, health,	and disaster				
	Totals	5,161.4	3,875.3	128.5	970.8	181.8	5.0	0.0	0.0	20	24	3

Component: EVOS Trustee Council (2693) **RDU:** Statewide Support Services (148)

										P	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
*	******	******	**** Changes Fr	om FY2019 Co	nference Con	mittee To FY	2019 Authorized	*****	******	*****		
FY2019 Conference	ce Committee		3 - 3									
	ConfCom	2,392.3	574.2	115.6	1,559.2	68.3	75.0	0.0	0.0	4	0	0
1002 Fed Rcpts		456.9			,							
1018 EVOSS		,935.4										
	Subtotal	2,392.3	574.2	115.6	1,559.2	68.3	75.0	0.0	0.0	4	0	0
:	***	******	** Changes Fror	n FY2019 Man	agement Plan	To FY2020 G	overnor Amended	******	******	*****		
Align Authorizatio	n with Anticipa	ted Expenditures	•		•							
-	LIT	0.0	9.5	0.0	-9.5	0.0	0.0	0.0	0.0	0	0	0
A line item transf	er from contract	ual to personal serv	rices is required to m	eet the vacancy fa	actor guidelines.							
Executive Branch	50% Travel Red	duction										
	Dec	-8.6	0.0	-8.6	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOSS		-8.6										
50% executive be management.	ranch travel redu	uction based on actu	ual costs of travel in	FY2018. Exception	ons were made to	travel essential to	o public safety, health,	and disaster				
	Totals	2,383.7	583.7	107.0	1,549.7	68.3	75.0	0.0	0.0	4	0	0

Docitions

Component: State Facilities Maintenance (2367) **RDU:** Statewide Support Services (148)

										Р	ositions	
Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
*	******	******	* Changes Fro	n FY2019 Co	onference Cor	nmittee To FY	2019 Authorized	******	*****	*****		
FY2019 Conference	ce Committee		•									
	ConfCom	5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts	5,1	8.00										
	Subtotal	5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0
***	******	******	Changes From	FY2019 Man	agement Plar	To FY2020 G	overnor Amended	********	*******	*****		
	Totals	5,100.8	0.0	0.0	5,100.8	0.0	0.0	0.0	0.0	0	0	0